



PROSPERO®

Complex Reporting and Budgeting... *Simplified*

The Future of Financial Reporting and Budgeting is here!

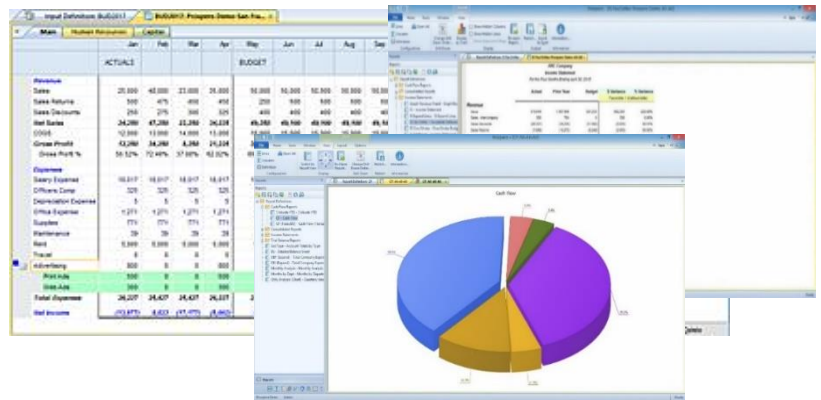
Prospero is the MSX Group's powerful, fully-integrated budgeting, forecasting, analysis and financial reporting solution, providing real-time insights to help drive your business.

Only Prospero offers our unique Microsoft® Management Reporter® and FRx® report conversion option and Forecaster® data utilization path so you can leverage the reports, budgets, and data you already have!

Prospero provides your business with a powerful budgeting and forecasting solution, so you can develop plans that integrate directly with your General Ledger (including GP and AX), Microsoft® Excel®, and other data sources.

With **Prospero**, you'll create comprehensive budgets and forecasts that are fully-integrated with our robust financial reporting solution. Using Management Reporter® and concerned over the longevity of the product? No problem! Ask us about our robust Management Reporter conversion capabilities.

Prospero's centralized budget plan and report repository provides key stakeholders with secure budget plan access while facilitating broader visibility of data across the organization.



Prospero's intuitive interface and reusable elements make it easy to quickly develop budget plans, input data, and design reports, charts, or graphs. With no need for IT intervention, you'll be analyzing your business dimensions quickly to make informed business decisions.

Ease of Use

- Reusable line and column sets allow new budgets, reports, charts, and graphs and reports to be built in a few, easy steps and using the same low-maintenance components.
- Developing budgets and reports uses the same familiar user interface – no need to learn a separate product.
- Intuitive design elements simplify the learning process at all levels of your organization.
- You control who sees your data by defining security and access rights directly within the application. No need for IT intervention or assistance!

Key Benefits

- Sophisticated Human Resources and Capital Budget Planning Features and Functionality
- Direct GL Integration as well as support for Non-GL & Microsoft Forecaster Data
- Access to Account-level Detail via Drilldown
- A Centralized Repository provides Secure Access to Budgets and Reports
- Expert Lifecycle Consulting, Training & Support from the MSX Group



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Control and Visibility

- Put control in the hands of your organization's key stakeholders, designing reports without direct IT involvement.
- Robust Human Resources planning capabilities make managing benefits, taxes, resource allocations and other related processes simple and straightforward.
- A centralized report repository allows reporting directly from your budget data for increased visibility across your organization.
- Annotations on budget input and reports provides additional insight in to data and the decision making-process across the organization.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Revenue												
Sales	20,000	40,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sales Returns	500	475	450	425	200	500	500	500	500	500	500	500
Sales Discounts	200	275	300	325	400	400	400	400	400	400	400	400
Net Sales	24,200	47,250	22,250	24,225	49,400	49,100	49,100	49,100	49,100	49,100	49,100	49,100
COGS	12,000	13,000	14,000	13,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Gross Profit	42,200	34,250	8,250	11,225	39,400	39,100	39,100	39,100	39,100	39,100	39,100	39,100
Gross Profit %	56.12%	72.48%	37.50%	46.32%	80.00%	80.00%	80.00%	80.00%	80.00%	80.00%	80.00%	80.00%
Expenses												
Salary Expense	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Office Rent	125	125	125	125	125	125	125	125	125	125	125	125
Depreciation Expense	5	5	5	5	5	5	5	5	5	5	5	5
Office Supplies	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275
Utilities	775	775	775	775	775	775	775	775	775	775	775	775
Insurance	20	20	20	20	20	20	20	20	20	20	20	20
Travel	0	0	0	0	0	0	0	0	0	0	0	0
Advertising	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total Expenses	12,025	12,125	12,125	12,125	12,125	12,125	12,125	12,125	12,125	12,125	12,125	12,125
Net Income	30,175	35,125	10,125	12,100	27,275	27,075	27,075	27,075	27,075	27,075	27,075	27,075

- Budgeting workflows help you track and manage your budget process from start to end.

Easy Maintenance for Better Results

- Quickly copy one budget or forecast to another to roll your plans forward from year to year.
- Overrides allow you to easily apply specialty criteria to budgets and forecasts within the same budget plan.
- Budgets, reports and building blocks are grouped into folders to improve organization.
- Reports can be imported or exported across entities, instead of recreating the same report in different instances saving you time and money.

Simple Requirements

- Purchase only the licenses and functional modules your organization needs.
- Straightforward implementations mean you're developing your budgets and forecasts and analyzing data faster.
- Support for multiple operating systems through to Windows 10 as well as mixed 32-bit and 64-bit environments, *Prospero* allows you to utilize your existing hardware and software investments!

ABOUT THE MSX GROUP

The MSX Group was founded by former members of the Microsoft® Corporation's FRx, Forecaster and BI Global Practices teams. With over 20 years experience, our focus is on financial reporting, budgeting, and analysis.

For more information about PROSPERO

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